

Full Cost Recovery (FCR) Program Timeline



College's Initial Program Research

- For existing programs:
 - College faculty & administration recognize market opportunity. Assess:
 - How program relates to strategic goals
 - Benefits gained from offering program
 - Size of potential incremental enrollments & tuitions
 - Incremental resources required to deliver program
- For new programs:
 - Campus, University & IBHE review steps are added to timeline
 - Approximately 12 – 18 more months needed

College Notifies OBPA of Intent to Submit

- Curriculum plan submitted to OPAA
- Faculty work with SCS or BPA to develop comprehensive proforma
- College alerts BPA of its intent to submit an FCR program application

College Completes Initial Market Assessment & Pro-Forma

- College works with SCS or using it's own resources to:
 - Perform detailed market assessment
 - Completes FCRB questionnaire
 - College completes FCR pro-forma
 - Pro-forma submitted to BPA for review & approval before proceeding

Review

- BPA
 - Reviews College pro-forma
 - Full-costs and administrative overheads reviewed
 - Proposed tuition & fees reviewed
 - Submitted to UA for Board review at January meeting
- For new programs
 - Faculty Senate, Board and IBHE reviews are added to timeline.
 - Upon approval of IBHE program linked to admissions cycle

Start

TBD

TBD

TBD