


UNIVERSITY OF ILLINOIS
AT CHICAGO

Office of the Vice Provost for Resource
Planning and Management (MC 103)
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TO: Deans

FROM: Frank Goldberg 
Vice Provost for Resource Planning & Management

DATE: August 10, 2010

SUBJECT: RA Tuition Remission

As most of you know, in FY 2009 the Provost implemented a change in the distribution of tuition remission revenue generated from Research Assistants (RA's). That change was two-fold: first, to increase the portion of this revenue distributed to units from 50% to 75%; and second, to distribute the revenue to the college in which the RA was enrolled, rather than to the unit in which the grant supporting that RA was housed. However, for the past two years we have been searching for an automated way to redirect the existing 50%; while the incremental 25% flowed to the college in which the RA was enrolled, the existing 50% continued to flow to the unit in which the grant account resided. I am pleased to report that, effective July 1, 2010 we will begin distributing the entire 75% to the college in which the RA is enrolled.

The tuition remission revenue will still flow to ICR accounts, not to State accounts. The budgeting mechanics for this revenue will work like tuition or ICR, in the sense that we will create a permanent budget for each college with a "true up" at the end of each fiscal year. The initial budgets will be based on average revenue recovered for the past two or three years, which has been relatively stable. Quarterly updates will be provided during the year, so that units will know whether the revenue is consistent with the budget estimates.

The RA tuition remission revenue will be included as part of the ICR budgets established by the campus for FY 2011. Since this revenue will be budgeted only at college level, some departments may see reductions in the ICR budgeted to them. The campus will provide each unit with its overall ICR budget later in the summer, showing the impact of the RA tuition remission revenue. For now, we have enclosed tables showing the actual revenue by college for the past two years.

Since part of the rationale for this change in distribution was to give the deans flexibility in supporting the research enterprise in their units, we will expect the funds to be used for that purpose. It will be incumbent on the deans to ensure that the funds are distributed appropriately.

I want to thank our colleagues in University Administration, who were instrumental in developing this solution. In particular, I would like to thank Heather Haberaecker and Russell Biskup for their efforts.

On a related note, the GA tuition remission revenue will continue to be unbudgeted and distributed only as cash at year end. Recall that the GA tuition remission rate has increased from 10% in FY 2009, to 15%

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in FY 2010, and to 21% in FY 2011. After the GA tuition remission rate has stabilized and we have a year of data on which to base projections, we will then create budgets for this revenue too.

In the meantime, should you have any questions, please contact Todd Van Neck in the Office of Budgeting and Program Analysis.

Enclosure

cc: Academic Fiscal Officers
Russ Biskup
Heather Haberaecker
Vanessa Peoples
R. Michael Tanner
Todd Van Neck

University of Illinois at Chicago
 RA Tuition Remission
 FY 2010

College of Enrollment	Employing Unit																	Total
	CBA	Dent	Educ	Engr	A&A	LAS	COM-Dean	Nurs	Pharm	SPH	COM-Bas Sci	COM-Clin Sc	CAHS	JACSW	CUPPA	Library	VCR	
Business Administration	\$216		\$5,342										\$6,665	\$9,765	\$2,968			\$24,955
Dentistry		\$17,287																\$17,287
Education			\$142,856			\$26,154												\$169,009
Engineering		\$986	\$22,706	\$775,621		\$12,585		\$26,696	\$37,868	\$9,662	\$6,864	\$38,873	\$13,572	\$5,214	\$23,422		\$100,168	\$1,074,240
Architecture and the Arts				\$6,503														\$6,503
Graduate College						\$66,400			\$8,434		\$7,560	\$7,008						\$89,403
Liberal Arts & Sciences			\$7,023	\$24,620	\$392	\$562,680		\$5,863	\$366	\$59,387		\$13,065	\$7,548	\$980		\$13,952		\$695,878
Nursing								\$62,717					\$2,910					\$65,627
Pharmacy									\$305,506	\$2,702	\$9,537	\$416						\$318,161
School of Public Health		\$1,127	\$11,760					\$21,892	\$406	\$317,194	\$4,199	\$6,927	\$9,591	\$14,485	\$5,945		\$16,576	\$410,103
Medicine - Basic Sciences									\$3,912		\$390,866	\$53,198						\$447,976
Medicine - Clinical Sciences						\$8,220			\$12,890		\$19,740	\$10,637						\$51,487
Medicine - Rockford								\$1,470										\$1,470
Applied Health Sciences										\$5,590		\$5,425	\$139,153				\$3,502	\$153,670
Social Work						\$6,197								\$39,993				\$46,191
Urban Planning & Public Aff		\$3,593		\$3,443	\$2,077		\$520			\$9,788	\$6,018	\$1,943			\$140,981	\$386	\$5,897	\$174,648
Total	\$216	\$22,994	\$189,686	\$810,188	\$2,469	\$682,236	\$520	\$118,638	\$369,383	\$404,324	\$446,398	\$144,159	\$182,539	\$60,672	\$175,260	\$14,339	\$126,143	\$3,750,165

University of Illinois at Chicago
 RA Tuition Remission
 FY 2009

College of Enrollment	College of Employment																	Total	
	CBA	Dent	Educ	Engr	A&A	LAS	COM-Dean	COM-Bas Sci	COM-Clin Sc	Nurs	Pharm	SPH	CAHS	JACSW	CUPPA	Libr	VCR		
Business Administration			\$8,318			\$1,451				\$2,877	\$2,613	\$5,402	\$4,642	\$6,158	\$3,391				\$34,854
Dentistry		\$2,068						\$5,063											\$7,131
Education			\$142,562			\$9,533							\$1,861		\$4,573				\$158,529
Engineering	\$17,084	\$6,904	\$23,697	\$776,449		\$16,621		\$8,815	\$12,473	\$6,872	\$27,904	\$6,276	\$15,140	\$5,561	\$14,174		\$71,547		\$1,009,516
Architecture and the Arts				\$6,509															\$6,509
Graduate College			\$2,186			\$16,678			\$1,157										\$20,021
Liberal Arts & Sciences			(\$315)	\$20,239		\$463,038			\$7,159	\$11,760	\$842	\$92,301			\$0	\$4,324	\$3,094		\$602,442
Nursing									\$473	\$58,046		\$90							\$58,608
Pharmacy									\$3,835	\$327	\$231,646								\$235,807
School of Public Health		\$1,619	\$12,404						\$1,110	\$2,558	\$6,354	\$167	\$301,695	\$11,111	\$11,436	\$4,181		\$473	\$353,108
Medicine - Basic Sciences									\$328,392	\$37,607	\$10,860								\$376,859
Medicine - Clinical Sciences				\$740		\$7,560	(\$2,137)	\$23,079	\$2,220	\$8,229								\$322	\$40,013
Applied Health Sciences			\$1,718						\$6,705		\$945	\$2,628	\$97,745						\$109,740
Social Work												\$4,011		\$22,656					\$26,666
Urban Planning & Public Aff (blank)					\$4,734			\$5,906				\$7,188	\$1,073		\$153,019	\$3,593	\$11,659		\$187,173
Total	\$17,084	\$10,591	\$190,570	\$803,936	\$4,734	\$514,883	(\$2,137)	\$376,200	\$70,679	\$85,910	\$283,205	\$419,590	\$131,571	\$45,811	\$181,028	\$7,918	\$87,094		\$3,228,666